

**MINUTES  
OF THE  
BOARD OF DIRECTORS MEETING**

**July 11, 2019**

THE STATE OF TEXAS

COUNTY OF HARRIS

OAKMONT PUBLIC UTILITY DISTRICT

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The Board of Directors (the "Board") of Oakmont Public Utility District (the "District") met in regular session, open to the public, at Auburn Lakes Recreation Center, the District's designated meeting place inside the boundaries of the District, on Thursday, July 11, 2019 at 7:00 p.m.; whereupon, the roll was called of the members of the Board, to-wit:

Ty Warren	-	President
Shaun Hebert	-	Vice President
Kerry Simmons	-	Secretary
Jennifer Smith	-	Assistant Secretary
David Doiron	-	Assistant Secretary

All members of the Board were present, thus constituting a quorum.

In attendance were those members of the public that provided their names on the Exhibit "A" attached hereto.

Additionally, in attendance were: Mary DuBois of Acclaim Energy; Tina DeAses of The Risher Companies, the District's Recreation Manager; Rob Clark with Hays Utility South Corporation ("Hays"); Nathaniel Jackson and Aaron Bennett with Jones & Carter, Inc. ("J&C"); Pat Hall of EquiTax Inc., the District's Tax Assessor/Collector ("TAC"); Debra Loggins of L&S District Services, LLC, the District's Bookkeeper; and Mallory Craig, of Coats | Rose, P.C., the District's legal counsel ("Coats | Rose").

WHEREUPON, the meeting was called to order in accordance with the posted meeting notice, which is attached hereto as Exhibit "B".

**HEAR FROM THE PUBLIC**

The Board then opened the floor to receive comments from the public. The Board recognized those that expressed their interest in addressing the Board with their name signed on the sheet attached hereto as Exhibit "C". The Board heard comments regarding the District's consumer confidence report, tax exemptions, and increasing the District's revenue base.

After all comments were received, the public comment period was closed and the Board resumed regular business.

## **CONSENT AGENDA**

### **APPROVE MINUTES OF MEETING HELD JUNE 11, 2019**

The Board considered the minutes of the meeting held June 11, 2019, which were distributed to the Board for review prior to the meeting.

### **BOOKKEEPER'S REPORT**

The Board considered the Bookkeeper's Report, a copy of which is attached hereto as Exhibit "D," and payment of the checks listed therein.

### **TAX ASSESSOR/COLLECTOR'S REPORT**

The Board next considered the TAC's Report, a copy of which is attached hereto as Exhibit "E," and payment of the checks listed therein.

After consideration, upon a motion made by Director Hebert, seconded by Director Warren, the Board voted unanimously to approve the consent agenda items.

## **ACTION AGENDA**

### **RECEIVE AND REVIEW DRAFT BUDGET**

This item was deferred

### **REVIEW ELECTRICITY PRICES AND CONSIDER RENEWING CONTRACT**

The Board then recognized Ms. DuBois, who presented the Board with a summary of current electricity prices, a copy of which is attached hereto as Exhibit "F". The Board reviewed and discussed the pricing options.

After discussion, upon a motion by Director Hebert, seconded by Director Simmons, the Board voted unanimously to approve a contract with Hudson Energy for 60 months, so long as the price does not increase by more than 5%, and to authorize Director Simmons to execute such contract.

### **ATTORNEY'S REPORT**

#### **Town Hall Meeting Date for Recreation Plan**

Upon a motion by Director Doiron, seconded by Director Warren, the Board voted unanimously to hold a town hall meeting on September 4<sup>th</sup> to review the recreation plan with the community.

### Special Meeting to discuss Swim Team

Upon a motion by Director Warren, seconded by Director Simmons, the Board voted unanimously to hold a special meeting on October 2<sup>nd</sup> to discuss Swim Team matters for the 2020 season.

### OPERATOR'S REPORT

Next, the Board recognized Mr. Clark, who presented and reviewed the Operator's Report, the details of which are contained in the report attached hereto as Exhibit "G." He reported on the following:

- the total connection count is 1,164;
- the water accountability ratio was 97.02%; and
- there were no excursions for the month.

After review and discussion, upon a motion duly made by Director Hebert, seconded by Director Smith, the Board unanimously voted to approve the Operator's Report as presented.

### REVIEW ENGINEER'S REPORT

The Board next received the Engineer's Report. Mr. Jackson reviewed J&C's written report, the full details of which are attached hereto as Exhibit "H." Mr. Jackson reviewed the report in full, though no action items were acted upon.

After full review of the Engineer's Report and discussion, upon a motion by Director Warren, seconded by Director Simmons, the Board voted unanimously to approve the Engineer's Report as presented.

### HEAR REPORT FROM RECREATION CENTER MANAGER

The Board recognized Ms. DeAses. A formal report was not presented, and no action was taken.

### RECEIVE REPORT FROM CHAMPIONS HYDRO-LAWN

A report was not presented and no action was taken.

### HEAR FROM RECREATION COMMITTEE

The Board then recognized Director Doiron who updated the Board on the actions of the Recreation Committee since the last meeting.

The Board deferred action relating to creating a survey.

### **REVIEW DISTRICT EMAILS**

Ms. Craig then presented the Board with emails received by the Board's email address since the date of the last Board meeting. Copies of the emails are attached hereto as Exhibit "I."

Director Hebert noted that he and Director Smith met with Aquatic Management to review lifeguard training and ongoing education in response to emails complaining about lifeguard conduct.

All other emails had been previously addressed.

### **HEAR FROM THE PUBLIC**

The Board then opened the floor to receive comments from the public. The Board recognized Ms. Warne, who inquired as to the posting location of the District's budget once adopted. No action was taken and no other comments were presented.

There being no other business to come before the Board, the meeting was adjourned.

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PASSED, APPROVED and ADOPTED this August 8, 2019.

(DISTRICT SEAL)

  
Secretary, Board of Directors

## OAKMONT PUD BOARD OF DIRECTORS MEETING SIGN-IN SHEET

July 11, 2019

[illegible]

**OAKMONT PUBLIC UTILITY DISTRICT  
NOTICE OF MEETING**

Notice is hereby given pursuant to V.T.C.A., Government Code, Chapter 551, that the Board of Directors of Oakmont Public Utility District will meet in **regular** session, open to the public, at **7:00 p.m.**, on **Tuesday, July 11, 2019**, at the **Auburn Lakes Recreation Center**, a meeting location inside the District, at which meeting the following items will be considered:

1. Hear from the public.

**CONSENT AGENDA**

2. Approval of minutes from meeting held June 11, 2019.
3. Approval of Bookkeeper's Report, including:
  - a. Approve payment of bills submitted to the District;
  - b. Review Investment Report and authorize necessary action in connection therewith.
4. Approval of Tax Assessor/Collector's Report, including:
  - a. Approve tax report and authorize payment of invoices from tax account.

**ACTION AGENDA**

5. Receive and Review draft fiscal year end September 30, 2020 budget.
6. Review current electricity prices and consider renewing electricity contract.
7. Hear Attorney's Report and consider taking action, including:
  - a. Establish town hall meeting date to review parks master plan; and
  - b. Establish special meeting date to discuss swim team matters.
8. Review Operator's Report and consider taking action thereon, including:
  - a. Authorization of termination of water and sewer service to delinquent accounts; and
  - b. Authorize Operator to make necessary repairs to water and sanitary sewer system.
9. Review Engineer's Report and consider taking action thereon, including:
  - a. Authorize preparation of plans, advertisement of bids and/or award of contracts for District facilities;
  - b. Approve pay estimates and change orders on contracts for District facilities;
  - c. Hear report on status of all District facilities and consider taking action thereon; and
  - d. Consider taking any necessary action relating to the Engineer's Report, including initiation of new projects.
10. Hear report from Recreation Center Manager, and consider acting thereon, including:
  - a. Review and consider approving proposals for purchase of recreation equipment, repairs to facilities, and/or authorizing camps and activities;
  - b. Consider authorizing Recreation Center Manager to proceed with projects, purchases, and repairs as directed by the Board.
11. Hear report from Champions Hydrolawn and consider taking any necessary action thereon, including approving proposals for repairs or work at the detention ponds.
12. Hear from Recreation Committee and consider taking action, including:
  - a. Authorize creation of recreation facilities survey; and
  - b. Authorize mailing of postcards with survey information.
13. Review District Emails.
14. Hear from the public.

Pursuant to V.T.C.A. Government Code, Chapter 551, the Board of Directors may convene in closed session in relation to any agenda item included in this Notice, and such closed session will be held at the date, hour and place given in this Notice concerning any all subjects for any and all purposes permitted by V.T.C.A. Government Code, Chapter 551, including but not limited to pending or contemplated litigation, security matters and devices, personnel matters, real estate transactions or a private consultation with the attorney for the District on any or all subjects or matters authorized by law.

EXECUTED this 5th day of July, 2019.



002641.000000\4817-2419-3161.v3

OAKMONT PUBLIC UTILITY DISTRICT.

By:

*Mallory J. Craig*  
Mallory J. Craig  
Coats Rose, P.C.  
Attorney at Law



**OAKMONT PUBLIC UTILITY DISTRICT  
NOTICE OF MEETING**

**1363763**  
07/05/2019 PERSONAL  
\$9.00 MPR - NOTICE MTG

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9. Review Engineer's Report and consider taking action thereon, including:
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10. Hear report from Recreation Center Manager, and consider acting thereon, including:
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EXECUTED this 5th day of July, 2019.



OAKMONT PUBLIC UTILITY DISTRICT

By:

*Mallory J. Craig*  
Mallory J. Craig  
Coats Rose, P.C.  
Attorneys for the District

2019 JUL 5 PM 2:35  
HARRIS COUNTY TEXAS  
FILED





State of Texas  
County of Harris  
County Auditor's Form 153  
Harris County, TX (rev. 07/11)

Diane Trautman, County Clerk  
Personal Records (713) 274-8686  
201 Caroline, STE 330, Houston, TX 77002  
Fee Officer's Official Receipt

OAKMONT PUBLIC UTILITY DISTRICT

Receipt # : PR19017507  
Receipt Date : 07/05/2019 02:41:59 PM  
Fees Assessed By : CCO\sdiarz  
Cashier : Carreon, Joann(CCO)

Fee Description	Amount	Notes
County Clerk	\$9.00	NOTICE OF PUBLIC MEETING - 1363763
		OAKMONT PUBLIC UTILITY DISTRICT::TO THE PUBLIC
Total :	\$9.00	\$9.00

Tender Type	Tender SubType	Check # / CC Auth #	Tender Amount
LEGALEASE		5006799239800250	\$9.00
Total Paid:			\$9.00

THANK YOU

CERTIFICATE OF POSTING OF NOTICE OF MEETING

THE STATE OF TEXAS §

COUNTY OF HARRIS §

OAKMONT PUBLIC UTILITY DISTRICT §

I, Janice Woodburn, the undersigned, hereby state that I posted the attached Notice of Meeting of the Board of Directors of Oakmont Public Utility District at the administrative office of the District, 9 Greenway Plaza, Suite 1000, Houston, Texas, on Friday, July 05, 2019, at 12:45 p.m., which time was not less than 72 hours prior to the scheduled time of the meeting.

  
(Name)

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EXECUTED this 5th day of July, 2019.

(DISTRICT SEAL)



OAKMONT PUBLIC UTILITY DISTRICT,

By:

*Mallory J. Craig / shw*  
Mallory J. Craig  
Coats Rose, P.C.  
Attorneys for the District

DO NOT DETACH

CERTIFICATE OF POSTING OF NOTICE OF MEETING

THE STATE OF TEXAS

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COUNTY OF HARRIS

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OAKMONT PUBLIC UTILITY DISTRICT

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I, CHRISTINA DE AGES, the undersigned, hereby state that I posted a copy of the attached Notice of Meeting of the Board of Directors of Oakmont Public Utility District at 25005 Northcrest Drive, Spring, Texas, the location inside the boundaries of the District designated for the posting of agendas, on the 8<sup>th</sup> day of July, 2019, at 8:12 a.m., which time was not less than 72 hours prior to the scheduled time of the special meeting.

  
(Name)

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4811-0138-0114.1/2641.0

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**OAKMONT PUBLIC UTILITY DISTRICT  
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EXECUTED this 5th day of July, 2019.



OAKMONT PUBLIC UTILITY DISTRICT.

By:

*Mallory J. Craig*  
Mallory J. Craig  
Coats Rose, P.C.

Attorneys for the District



## Meeting Date: July 11, 2019



Oakmont PUD  
Summary Bookkeeping Report  
July 11, 2019

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GENERAL OPERATING ACCOUNT - Compass Bank

Ending Balance from last meeting	\$	37,255.02
Receipts	+	151,281.01
Withdrawals and checks	-	175,613.63
Ending Balance at July 11, 2019	\$	12,922.40
<u>Investments</u>		
Money Market Account at Compass Bank	\$	1,612,459.37
CD/Compass Bank dated 1/16/19 due 8/19/19 at 2.16%		1,750,000.00
CD/Central Bank dated 1/16/19 due 8/19/19 at 2.30%		1,250,000.00
Total Operating Funds	\$	4,625,381.77
12 month Operating Reserve		(2,527,400.00)
Net Operating Funds	\$	2,097,981.77

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RECREATIONAL FACILITIES FUND - Compass Bank

Ending Balance from last meeting	\$	13,903.87
Rec Facility Revenue (rentals, storage, pool passes & rec fees)	+	4,945.00
Reimbursement from Ty Warren, gate	+	135.29
Total Receipts	+	5,080.29
Withdrawals and checks	-	18,117.65
Ending Balance at July 11, 2019	\$	866.51
<u>Investments</u>		
Rec Money Market Account at Compass Bank	\$	200,145.71
Total Recreational Facilities Funds	\$	201,012.22

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CAPITAL PROJECTS FUND - Compass Bank

Ending Balance from last meeting (no activity)	\$	12,170.47
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PARK CAPITAL PROJECTS FUND - Compass Bank

Ending Balance from last meeting	\$	601,683.15
Receipts	+	127.76
Withdrawals	-	18.00
Ending Balance at July 11, 2019	\$	601,792.91

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DEBT SERVICE FUND - Compass Bank

Ending Balance from last meeting	\$	508,914.35
Receipts	+	108.40
Withdrawals	-	18.00
Ending Balance at July 11, 2019	\$	509,004.75
Investments	\$	1,860,000.00
Total Debt Service Funds	\$	2,369,004.75

Next Debt Service Payment due September 1, 2019 - \$478,791.25

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**Cakmont PUD**  
**Cash Analysis**  
**July 11, 2019**

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GENERAL OPERATING ACCOUNT - Compass Bank

Ending Balance from last meeting	\$	37,255.02
<u>Receipts</u>		
Accounts Receivable Collections	+	121,234.62
Transfer from Money Market Account	+	30,000.00
Interest earned on account	+	46.39
<u>Withdrawals</u>		
Payments to United States Treasury for payroll taxes on director fees from previous meeting	-	275.38
NSF items	-	123.71
Bank service charge	-	40.50
Checks previously approved		
4798 - Jones and Carter, Inc., engineering fees	-	4,568.75
Checks presented for signatures July 11, 2019		
4799 - David Doiron, director fee for 7/11/19 meeting - \$150.00, less taxes - (\$11.47)	-	138.53
4800 - Jennifer Smith, director fee for 7/11/19 meeting - \$150.00, less taxes - (\$11.48)	-	138.52
4801 - Kerry Simmons, director fee for 7/11/19 meeting - \$150.00, less taxes - (\$11.48)	-	138.52
4802 - Shaun Hebert, director fee for 7/11/19 meeting - \$150.00, less taxes - (\$11.47)	-	138.53
4803 - Ty Warren, director fee for 7/11/19 meeting - \$150.00, less taxes - (\$11.48)	-	138.52
4804 - Champions Hydro-Lawn - June Maintenance	-	2,783.72
4805 - Coats Rose, P.C., legal fees through June 7, 2019	-	4,677.38
4806 - Constellation New Energy, Inc., electric service	-	6,099.82
4807 - Hays Utility South Corporation, maintenance and operations for June	-	15,398.21
4808 - L & S District Services, LLC, bookkeeping fees and expenses for June	-	1,273.60
4809 - Lake Pro, Inc., lake management	-	685.12
4810 - MURR Inc., landscape design and consultation	-	1,122.86
4811 - North Harris County Regional Water Authority, pumpage fees	-	79,926.00
4812 - Northampton WWTP, sewer service for May	-	33,632.49
4813 - Residential Recycling of Texas, trash and recycling service	-	18,726.39
4814 - Silversand Services, landscape services	-	2,958.93
4815 - David Doiron, director fee for 6/26/19 & 6/28/19 meetings - \$300.00, reimbursement for AWBD Conference - \$1,448.74, less taxes - (57.38)	-	1,691.36
4816 - Jennifer Smith, director fees for 6/26/19 meeting - \$150.00, less taxes - (\$11.47)	-	138.53
4817 - Kerry Simmons, director fee for 6/26/19 meeting - \$150.00, less taxes - (\$11.47)	-	138.53
4818 - Shaun Hebert, director fee for 6/26/19 meeting - \$150.00, less taxes - (\$11.47)	-	138.53
4819 - Samrauf Properties, Inc., refund	-	26.13
4820 - Brad Lewis, refund	-	9.17
4821 - Steve & Heather Hightower, refund	-	9.17
4822 - David & Ketha Webb, refund	-	21.89
4823 - Ethan Rose, refund	-	26.13
4824 - Colleen Julien, refund	-	38.41
4825 - Andre Chiavelli, refund	-	9.17
4826 - Tim Woodruff, refund	-	26.13
4827 - Off Cinco, website expenses	-	355.00
Total Disbursements	\$	175,613.63
Ending Balance at July 11, 2019	\$	12,922.40

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GENERAL OPERATING ACCOUNT - Continued

Investments

Money Market Account at Compass Bank	\$	1,612,459.37
CD/Compass Bank dated 1/16/19 due 8/19/19 at 2.16%	\$	1,750,000.00
CD/Central Bank dated 1/16/19 due 8/19/19 at 2.30%	\$	1,250,000.00
Total Operating Funds	\$	4,625,381.77
12 month Operating Reserve		(2,527,400.00)
Net Operating Funds	\$	2,097,981.77

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RECREATIONAL FACILITIES FUND - Compass Bank

Ending Balance from last meeting	\$	13,903.87
<u>Receipts</u>		
Rent	+	725.00
Storage fees	+	100.00
Rec fees	+	670.00
Pool fees	+	3,450.00
Reimbursement from Ty Warren, gate	+	135.29
Total Receipts	\$	5,080.29
Checks previously approved		
2173 - Ready refresh, rental fee	-	91.98
2174 - Aquatic Management of Houston, Inc., pool management contract for lifeguard services	-	260.00
2175 - Aquatic Management of Houston, Inc., pool management contract for lifeguard services	-	40.00
2176 - Jones and Carter, Inc., engineering fees	-	745.00
Checks presented for signatures July 11, 2019		
2177 - Ambient Heating & Cooling, repairs & maintenance	-	350.00
2178 - Aquatic Management of Houston, Inc., pool management contract for lifeguard services	-	160.50
2179 - CenterPoint Energy, 25005 Northcrest	-	19.53
2180 - Comcast, cable service	-	233.56
2181 - Constellation New Energy, Inc., electric service	-	1,341.67
2182 - Risher Fitness Management, Inc., management fees - \$11,120.00, expenses - \$1,273.13	-	12,393.13
2183 - Silversand Services, landscape maintenance	-	2,091.28
2184 - Vanguard Cleaning Systems of Greater Houston, cleaning services & supplies for July	-	391.00
2185 - AT&T, blank check for internet service		
2186 - Aquatic Management of Houston, Inc., blank check for lifeguard services		
Total Disbursements	\$	18,117.65
Ending Balance at July 11, 2019	\$	866.51
<u>Investments</u>		
REC Money Market Account at Compass Bank	\$	200,145.71
Total Recreational Facilities Funds	\$	201,012.22

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CAPITAL PROJECTS FUND - Compass Bank

Ending Balance from last meeting (no activity) \$ 12,170.47

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PARK CAPITAL PROJECTS FUND - Compass Bank

Ending Balance from last meeting \$ 601,683.15

Receipts

Interest earned on account + 127.76

Withdrawals

Bank service charge - 18.00

Total Disbursements \$ 18.00

Ending Balance at July 11, 2019 \$ 601,792.91

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DEBT SERVICE FUND - Compass Bank

Ending Balance from last meeting \$ 508,914.35

Receipts

Interest earned on account + 108.40

Withdrawals

Bank service charge - 18.00

Total Disbursements \$ 18.00

Ending Balance at July 11, 2019 \$ 509,004.75

Investments

CD/Green Bank dated 2/27/19 due 2/21/20 at 2.54% 545,000.00

CD/Texas Capital Bank dated 2/27/19 due 8/21/19 at 2.25% 245,000.00

CD/Allegiance Bank dated 2/27/19 due 8/21/19 at 2.20% 245,000.00

CD/Central Bank dated 3/5/19 due 9/18/19 at 2.50% 825,000.00

Total Investments \$ 1,860,000.00

Total Debt Service Funds \$ 2,369,004.75

Next Debt Service Payment due September 1, 2019 - \$478,791.25

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# Oakmont PUD General Operating Fund Profit & Loss Budget Performance

May 2019

	May 19	Budget	Oct '18 - May 19	YTD Budget	Annual Budget
<b>Ordinary Income/Expense</b>					
<b>Income</b>					
<b>Water Revenue</b>					
4100 · Customer Service Fees - Water	21,295.02	24,167.00	148,869.45	193,332.00	290,000.00
4150 · NHCROWA Collections	60,903.12	62,500.00	304,154.73	500,000.00	750,000.00
<b>Total Water Revenue</b>	82,198.14	86,667.00	453,024.18	693,332.00	1,040,000.00
<b>Sewer Revenue</b>					
4200 · Customer Service Fees - Sewer	40,463.28	38,942.00	324,900.08	311,532.00	467,300.00
<b>Total Sewer Revenue</b>	40,463.28	38,942.00	324,900.08	311,532.00	467,300.00
<b>Other Revenues</b>					
4320 · Maintenance Taxes	0.00	0.00	939,252.63	896,300.00	896,300.00
4330 · Penalties and Interest	1,503.82	1,575.00	10,007.44	12,600.00	18,900.00
4380 · Termination/Reconnection/NSF Fe	45.00	150.00	675.00	1,200.00	1,800.00
4400 · Transfer/Connection Fees	292.50	250.00	1,982.50	2,000.00	3,000.00
5380 · Miscellaneous Income	0.00	8.00	0.00	68.00	100.00
5385 · Storage space lease	200.00	100.00	1,100.00	800.00	1,200.00
5391 · Interest Income	635.20	1,000.00	36,336.20	8,000.00	12,000.00
5505 · Recreational Fees	45.00	333.00	1,522.00	2,668.00	4,000.00
5510 · Rent of Facilities	0.00	833.00	5,659.88	6,668.00	10,000.00
5515 · Pool Passes	2,235.00	417.00	2,583.00	3,332.00	5,000.00
5520 · Maintenance Tax - Recreational	0.00	0.00	407,808.99	407,800.00	426,800.00
<b>Total Other Revenues</b>	4,956.52	4,666.00	1,406,927.64	1,341,436.00	1,379,100.00
<b>Total Income</b>	127,617.94	130,275.00	2,184,851.90	2,346,300.00	2,886,400.00
<b>Expense</b>					
<b>Water Expenses</b>					
6124 · Laboratory Expense	115.00	292.00	2,951.00	2,332.00	3,500.00
6126 · Permit Fees	0.00	0.00	2,793.00	2,800.00	2,800.00
6127 · NHCROWA Pumpage Fee	64,133.30	62,500.00	303,912.95	500,000.00	750,000.00
6135 · Repairs & Maintenance	-8,866.87	9,150.00	16,987.71	73,200.00	109,800.00
6142 · Chemicals	586.37	750.00	4,827.48	6,000.00	9,000.00
6151 · Telephone	0.00	50.00	0.00	400.00	600.00
6152 · Utilities	4,957.39	4,750.00	29,501.53	38,000.00	57,000.00
6170 · Tap Connection Expense	0.00	0.00	85.00	0.00	0.00
<b>Total Water Expenses</b>	60,925.19	77,492.00	361,058.67	622,732.00	932,700.00

# Oakmont PUD General Operating Fund Profit & Loss Budget Performance

May 2019

	May 19	Budget	Oct '18 - May 19	YTD Budget	Annual Budget
<b>Sewer Expenses</b>					
6201 · Purchased Sewer Service	33,632.49	16,667.00	159,916.66	133,332.00	200,000.00
6235 · Repair and Maintenance	57.51	1,358.00	57.51	10,868.00	16,300.00
6235.01 · Sewer System - Manhole survey	0.00	1,667.00	0.00	13,332.00	20,000.00
6275 · Sewer Inspection Expense	0.00	458.00	0.00	3,668.00	5,500.00
<b>Total Sewer Expenses</b>	<b>33,690.00</b>	<b>20,150.00</b>	<b>159,974.17</b>	<b>161,200.00</b>	<b>241,800.00</b>
<b>Other Expenses</b>					
6310 · Director Fees	1,650.00	2,500.00	15,450.00	20,000.00	30,000.00
6314 · Payroll Taxes	126.23	200.00	1,181.95	1,600.00	2,400.00
6320 · Legal Fees	4,677.38	5,417.00	35,203.78	43,332.00	65,000.00
6321 · Auditing Fees	0.00	0.00	10,974.52	11,000.00	11,000.00
6322 · Engineering Fees	4,568.75	5,000.00	40,725.25	40,000.00	60,000.00
6322.10 · Eng. Fees-GIS	0.00	600.00	3,000.00	4,800.00	7,200.00
6325 · Election Expense	0.00	0.00	0.00	0.00	15,000.00
6326 · TCEQ Assessment Fees	0.00	0.00	3,630.79	3,800.00	3,800.00
6332 · Operator Expense	6,091.01	6,000.00	46,954.01	48,000.00	72,000.00
6333 · Bookkeeping Fees	1,266.65	1,300.00	10,248.60	10,400.00	15,600.00
6335 · Drainage Maint. Champions	6,980.72	8,741.00	48,711.24	69,928.00	104,892.00
6336 · Lake Management - Lake Pro	614.17	750.00	9,339.57	6,000.00	9,000.00
6337 · M102 Ditch Maintenance	0.00	500.00	0.00	4,000.00	6,000.00
6341 · Landscape - Silversand	1,764.43	1,850.00	13,248.49	14,800.00	22,200.00
6342 · Landscape-Repairs & Maintenance	4,122.20	2,083.00	42,784.52	16,668.00	25,000.00
6352 · Utilities	308.33	350.00	2,452.87	2,800.00	4,200.00
6353 · Insurance	-408.00	0.00	15,757.34	16,200.00	16,200.00
6354 · Travel Expense	0.00	500.00	1,233.02	4,000.00	6,000.00
6356 · Registration/Membership Fees	0.00	0.00	1,840.00	1,840.00	3,600.00
6359 · Other Expenses	76.50	83.00	623.38	668.00	1,000.00
6360 · Website Expense	378.00	583.00	2,978.00	4,668.00	7,000.00
6375 · CSI Inspections	0.00	21.00	0.00	166.00	250.00
6379 · Customer Service Agreement	0.00	50.00	510.00	400.00	600.00
6380 · Termination/Reconnection/NSF Ex	387.00	833.00	4,119.06	6,668.00	10,000.00
6399 · Garbage Expense	18,726.39	18,525.00	148,124.14	148,200.00	222,300.00
<b>Total Other Expenses</b>	<b>51,329.76</b>	<b>55,886.00</b>	<b>459,090.53</b>	<b>479,938.00</b>	<b>720,242.00</b>
<b>Recreational Facilities</b>					
6411 · Rec Facilities Management Fee	11,120.00	11,167.00	88,345.00	89,332.00	134,000.00
6412 · Pool Management Fee	0.00	5,250.00	1,200.00	42,000.00	63,000.00
6413 · Pool - Lifeguards	0.00	0.00	0.00	0.00	1,000.00
6422 · Engineering Fees	745.00	1,250.00	19,420.50	10,000.00	15,000.00
6424 · Landscape Architech Fees	0.00	1,704.00	0.00	13,634.00	20,450.00
6425 · Landscape Contract Silversands	2,091.28	2,083.00	22,969.97	16,668.00	25,000.00
6435 · Repairs & Maintenance - Rec	6,110.00	3,333.00	10,405.50	26,668.00	40,000.00
6435.01 · Maintenance and Repairs - Pool	14,492.50	2,917.00	34,253.99	23,332.00	35,000.00
6435.02 · M & R - Rec Cleaning Services	391.00	400.00	3,128.00	3,200.00	4,800.00
6436 · Repairs & Maint. Landscaping	0.00	1,704.00	17,893.02	13,634.00	20,450.00

# Oakmont PUD General Operating Fund

## Profit & Loss Budget Performance

May 2019

	May 19	Budget	Oct '18 - May 19	YTD Budget	Annual Budget
6440 · Supplies-Rec Center	5,383.00	1,250.00	14,002.66	10,000.00	15,000.00
6451 · Telephone/Internet Expense	329.71	292.00	3,014.76	2,332.00	3,500.00
6452 · Utilities - Rec Facilities	1,254.35	1,225.00	8,337.76	9,800.00	14,700.00
6453 · Insurance-Rec Facilities	0.00	0.00	9,335.66	9,300.00	9,300.00
6459 · Other Expense	0.00	42.00	0.00	332.00	500.00
<b>Total Recreational Facilities</b>	<b>41,916.84</b>	<b>32,617.00</b>	<b>232,297.82</b>	<b>270,232.00</b>	<b>401,700.00</b>
<b>Total Expense</b>	<b>187,861.79</b>	<b>186,145.00</b>	<b>1,212,421.19</b>	<b>1,534,102.00</b>	<b>2,296,442.00</b>
<b>Net Ordinary Income</b>	<b>-60,243.85</b>	<b>-55,870.00</b>	<b>972,430.71</b>	<b>812,198.00</b>	<b>589,958.00</b>
<b>Other Income/Expense</b>					
Other Expense					
Capital Outlay					
7300.01 · Recreation Improvements	410.35	0.00	410.35	0.00	120,000.00
7300.08 · Water Plant Recoating & Improve	0.00	0.00	0.00	0.00	80,000.00
7300.09 · M-102 Channel Rep & Improvement	0.00	0.00	0.00	0.00	31,000.00
<b>Total Capital Outlay</b>	<b>410.35</b>	<b>0.00</b>	<b>410.35</b>	<b>0.00</b>	<b>231,000.00</b>
<b>Total Other Expense</b>	<b>410.35</b>	<b>0.00</b>	<b>410.35</b>	<b>0.00</b>	<b>231,000.00</b>
<b>Net Other Income</b>	<b>-410.35</b>	<b>0.00</b>	<b>-410.35</b>	<b>0.00</b>	<b>-231,000.00</b>
<b>Net Income</b>	<b>-60,654.20</b>	<b>-55,870.00</b>	<b>972,020.36</b>	<b>812,198.00</b>	<b>358,958.00</b>

Oakmont PUD  
Series 2013 Bonds  
July 11, 2019

	TCEQ Approved Amount	District Expenditure	Over (Under)
<b><u>CONSTRUCTION COSTS</u></b>			
Auburn Lakes Retreat & Reserve, Section 5 Utilities	\$ 661,400	\$ 661,399.55	\$ (0.45)
Auburn Lakes Retreat & Reserve, Section 5 Clearing and Grubbing	24,743	24,744.14	1.14
Storm Water Pollution Prevention	25,200	31,979.90	6,779.90
Engineering	226,317	145,342.73	(80,974.27)
Water Plant No. 1 Expansion Phase III	335,000	339,000.00	4,000.00
Contingencies	33,500		(33,500.00)
Engineering	55,275	57,697.10	2,422.10
<b><u>NON-CONSTRUCTION COSTS</u></b>			
Legal Fees	40,500	40,500.00	0.00
Fiscal Agent Fees	32,400	32,400.00	0.00
Developer Interest	30,758	26,846.06	(3,911.94)
Bond Discount	48,600	48,600.00	0.00
Bond Issuance Expenses	55,137	32,662.84	(22,474.16)
TCEQ Bond Issuance Expenses	4,550	4,050.00	(500.00)
Attorney General Fee	1,620	1,620.00	0.00
Bond Application Report Cost	45,000	32,728.55	(12,271.45)
Contingency	0		0
<b>TOTAL</b>	<b>\$ 1,620,000</b>	<b>\$ 1,479,570.87</b>	<b>\$ (140,429.13)</b>
Funds remaining from Series 2012		\$ 71,191.16	
Proceeds from Series 2013 Bonds	\$ 1,620,000.00		
Interest Income / Bank Service charges	248.23		
Surplus funds used for Water Well Rework	(199,698.05)		
Expenditures from Bond Proceeds	(1,479,570.87)		
<b>Total Capital Projects Funds from Series 2013</b>		<b>\$ 12,170.47</b>	



**Oakmont PUD**  
**Series 2014 Park Bonds**  
**July 11, 2019**

	TCEQ Approved Amount	District Expenditure	Over (Under)
<b><u>CONSTRUCTION COSTS</u></b>			
Auburn Lakes - Landscaping	\$ 44,723	\$ 44,723.16	\$ 0.16
Auburn Lakes Estates Sections 1&2 - Landscaping and Sidewalks	14,579	14,579.44	0.44
Auburn Lakes Pines Section 3 - Landscaping	13,658	13,658.29	0.29
Auburn Lakes Reserve Section 2 - Landscaping	11,103	11,103.20	0.20
Auburn Lakes Retreat Sections 1,2 & 3 - Landscaping	9,957	9,956.75	(0.25)
Auburn Lakes East Detention Basin - Landscaping	1,820	1,820.00	0.00
Auburn Lakes West Detention Basin - Landscaping	64,442	59,046.50	(5,395.50)
Auburn Lakes Entrance / Water Plant - Landscaping	6,130	6,130.00	0.00
Auburn Lakes Estates Section 2 - Sidewalks	22,050	22,050.00	0.00
Auburn Lakes Pines Section 3 & 4 - Sidewalks	5,200	5,200.00	0.00
Auburn Lakes Retreat Sections 2 & 4 - Sidewalks	7,491	7,490.92	(0.08)
Auburn Lakes Reserve Section 1/ Recreation Center - Sidewalks	7,000	7,000.00	0.00
Auburn Lakes Recreation Center - Sitework, Utilities, Paving, etc...	421,336	421,335.80	(0.20)
Auburn Lakes Estates - Amenisty Lake Engineering	822	822.00	0.00
Auburn Lakes Pines Section 1,2,3 & 4 - Land Costs	81,767	81,767.11	0.11
Auburn Lakes Village Section 2 - Land Costs	28,135	28,134.59	(0.41)
Auburn Lakes Reserve Section 1,2 & 4 - Land Costs	47,114	47,113.78	(0.22)
Auburn Lakes Retreat Sections 1,2,3,4 & 5 - Land Costs	121,958	121,956.57	(1.43)
Auburn Lakes Estates Section 1 & 2 - Land Costs	250,789	250,788.55	(0.45)
Recreation Center - Land Costs	149,731	149,731.02	0.02
Auburn Lakes East Detention Pond - Landscaping	288,000	0.00	(288,000.00)
Auburn Lakes Recreation Center / Lot Paving	212,000	0.00	(212,000.00)
<b><u>NON-CONSTRUCTION COSTS</u></b>			
Legal Fees	70,350	70,350.00	0.00
Fiscal Agent Fees	58,000	49,400.00	(8,600.00)
Developer Interest	301,443	254,150.68	(47,292.32)
BAN Interest	6,556	6,557.04	1.04
Bond Discount	72,208	72,207.60	(0.40)
Bond Issuance Expenses	44,959	37,016.45	(7,942.55)
BAN Issuance Costs	12,048	22,394.56	10,346.56
TCEQ Bond Issuance Expenses	6,675	6,175.00	(500.00)
Attorney General Fee	2,470	2,470.00	0.00
Bond Application Report Cost	45,000	47,464.63	2,464.63
Contingency	40,486	0.00	(40,486)
<b>TOTAL</b>	<b>\$ 2,470,000</b>	<b>\$ 1,872,593.64</b>	<b>\$ (597,406.36)</b>
 Proceeds from Series 2014 Park Bonds	 \$ 2,470,000.00		
Interest Income/Bank Service charges	4,386.55		
Expenditures from Bond Proceeds	<u>(1,872,593.64)</u>		
 Total Capital Projects Funds from Series 2014 Park Bonds		 \$ 601,792.91	

**EQUI-TAX INC**  
**TAX ASSESSOR'S REPORT**  
**OAKMONT PUD**  
**June 2019**

**HISTORICAL TAX SUMMARY**

YEAR	RATE	LEVY AMOUNT	OUTSTANDING	\$ COLLECTED	PCT
2018	0.86000	3,749,559.01	15,990.39	3,733,568.62	99.5%
2017	0.87000	3,924,744.21	3,881.19	3,920,863.02	99.9%
2016	0.90000	4,096,852.90	154.40	4,096,698.50	99.9%
2015	1.00000	4,323,475.38	58.72	4,323,416.66	99.9%
2014	1.10000	4,061,864.51	62.99	4,061,801.52	99.9%
2013	1.24000	3,467,912.00	0.00	3,467,912.00	100.0%
2012	1.25000	2,694,759.40	0.00	2,694,759.40	100.0%
2011	1.25000	2,392,418.77	0.00	2,392,418.77	100.0%
2010	1.25000	2,050,001.10	0.00	2,050,001.10	100.0%
2009	1.25000	1,946,314.80	0.00	1,946,314.80	100.0%
2008	1.25000	1,455,912.14	0.00	1,455,912.14	100.0%
2007	1.25000	801,413.83	0.00	801,413.83	100.0%
2006	1.30000	346,274.73	0.00	346,274.73	100.0%
2005	1.35000	165,094.12	0.00	165,094.12	100.0%

**FISCAL YEAR**  
**10/01/18 TO 09/30/19**

**BEGINNING CASH BALANCE** **64,428.78**      **40,881.70**

	<u>CURRENT MONTH</u>	<u>YEAR TO DATE</u>
<b>REVENUE</b>		
2018 - TAXES	1,017.20	3,733,568.62
2017 - TAXES		1,912.45
2016 - TAXES		12.75
PRIOR - TAXES		202.87
PENALTY & INTEREST		7,574.61
COLLECTION FEES		570.99
OVERPAYMENTS		5,219.92
MISC REVENUE		132.05
CAD ADJ DUE TAXPAYER	236.24	1,087.47
<b>TOTAL REVENUE</b>	<b>1,253.44</b>	<b>3,750,281.73</b>

	CHECK #		
<b>DISBURSEMENTS</b>			
TAX ASSESSOR FEE	1670	1,926.63	17,171.31
M/O TRANSFER			912,718.10
PARKS			434,343.52
D/S TRANSFER			2,340,443.53
MISC. DISBURSEMENTS			348.75
COMPUTER & POSTAGE			3,634.30
LEGAL FEES			611.11
TAX ASSESSOR BOND			50.00
BANK CHARGE			0.00
LEGAL NOTICES			845.90
REFUND - OVERPAYMENTS			2,501.68
REFUND - CAD LAWSUITS			94.27
REFUND - CAD CORR.	1672	43.00	755.37
CENTRAL APPRAISAL DIST.	1671	6,856.00	20,789.00
<b>TOTAL DISBURSEMENTS</b>		<b>8,825.63</b>	<b>3,734,306.84</b>

**ENDING CASH BALANCE** **56,856.59**      **56,856.59**



# TAX ASSESSOR'S REPORT

## OAKMONT PUD

June 2019

### TAX ACCOUNT BOOKKEEPER'S NOTES:

1	2018 Taxes collected in June 2019	1,253.44
	Reduced due to taxpayer CAD Correction Roll 10	-236.24
	Net result to 2018 June taxes	1,017.20

### CHECKS PRESENTED FOR APPROVAL:

1673	Kenneth Byrd - Tax Assessor Fee	1,926.63
1674	Sam R or Melinda L Kuehn - CAD Refund	236.24

**TOTAL** 2,162.87

### 2018 EXEMPTIONS APPLIED:

<u>EXEMPTION TYPE</u>	<u>NUM APPLIED</u>	<u>EXEMPTION AMOUNT</u>	<u>VALUATION</u>
HOMESTEAD	978	N/A	N/A
OVER 65 / DISABLED	162	10,000/10,000	1,566,700
DISABLED VETERAN	23	AS PER STATUTES	2,059,489

### HISTORICAL RATES AND CERTIFIED VALUES:

2014	CERTIFIED A/V:	369,258,059	SUPPLEMENTAL # 45	CORRECTION # 45
2015	CERTIFIED A/V:	432,230,905	SUPPLEMENTAL # 34	CORRECTION # 34
2016	CERTIFIED A/V:	455,173,390	SUPPLEMENTAL # 31	CORRECTION # 31
2017	CERTIFIED A/V:	451,081,994	SUPPLEMENTAL # 20	CORRECTION # 20
2018	CERTIFIED A/V:	435,950,301	SUPPLEMENTAL # 10	CORRECTION # 10
			UNCERTIFIED	0

<u>2015</u>	<u>RATE</u>	<u>2016</u>	<u>RATE</u>	<u>2017</u>	<u>RATE</u>	<u>2018</u>	<u>RATE</u>
M/O	0.430000	M/O	0.360000	M/O	0.330000	M/O	0.310000
D/S	0.570000	D/S	0.540000	D/S	0.540000	D/S	0.550000
TOTAL	1.000000	TOTAL	0.900000	TOTAL	0.870000	TOTAL	0.860000

### Maintenance Tax Election Date

2/7/2004

### Maximum Maintenance Tax Rate

\$1.35 per \$100 valuation

### APPROVED INSTALLMENT AGREEMENTS

<u>ACCOUNT NAME</u>	<u>ACCOUNT NUMBER</u>	<u>PAYMENT AMOUNT PAID THRU</u>
---------------------	-----------------------	---------------------------------

I, KENNETH R. BYRD, TAX ASSESSOR AND COLLECTOR FOR THE ABOVE DISTRICT DO SOLEMNLY SWEAR THAT TO THE BEST OF MY KNOWLEDGE, THIS IS A TRUE AND CORRECT STATEMENT OF THE TAX ACCOUNT FOR THE MONTH STATED THEREON.

\_\_\_\_\_  
KENNETH R. BYRD  
TAX ASSESSOR AND COLLECTOR

**OAKMONT PUD**  
**DEPOSITORY PLEDGE REPORT**  
**June 2019**

Depository Bank	Wells Fargo Bank
Depository Pledge Agreement Signed	Nov-14
Minutes Confirming Collateral Pledge	Nov-14
Custodian Bank	Bank of New York Mellon
Collateral Receipt	10/31/2018
Annual Bank Audit	Dec-18
Monthly Statement of Value	<b>5/31/2019</b>

**Type of Collateral**

**Market Value**

Wells Fargo Bank monitors Balances daily and places Securities as necessary



## **Oakmont Public Utility District**

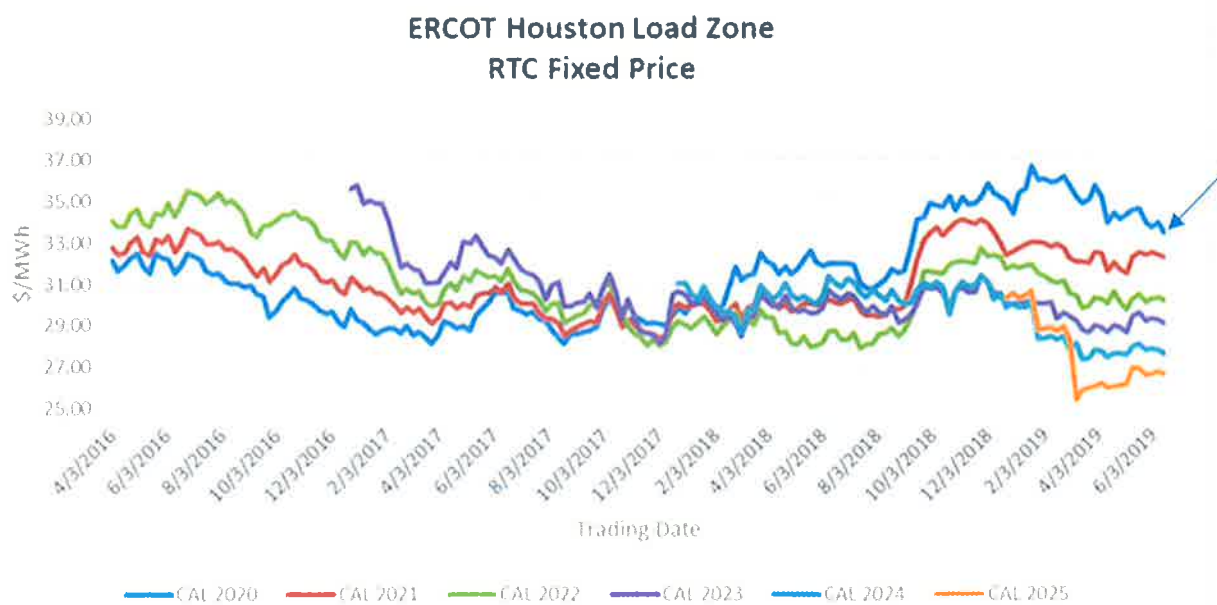
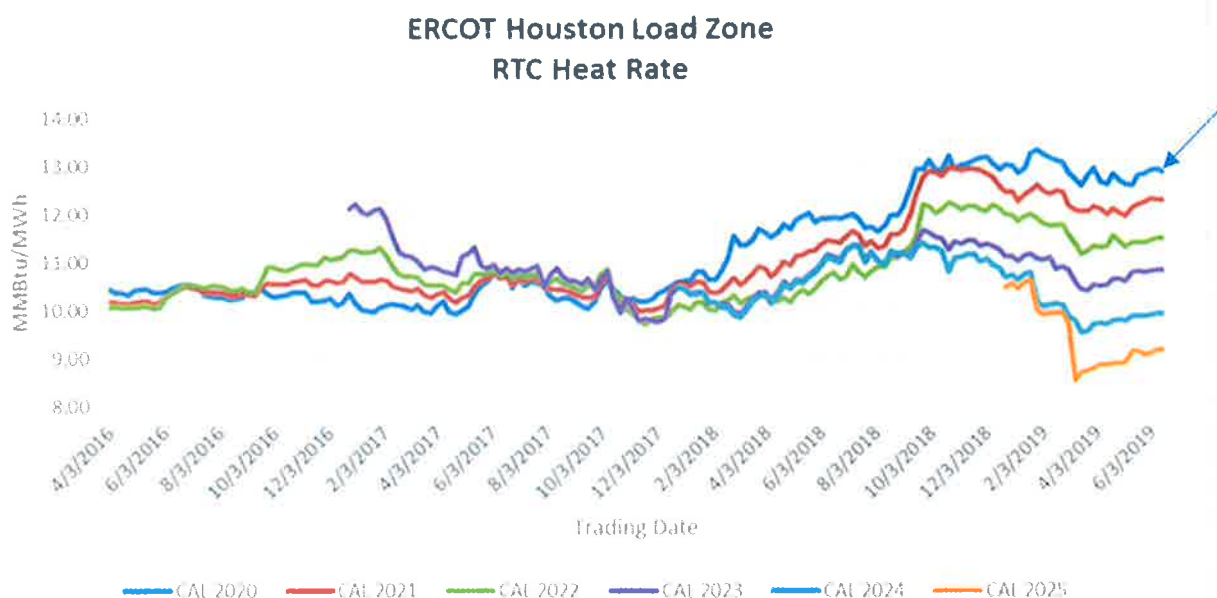
**Current Constellation contract at \$0.05187 + Pass Through Basis Costs (congestion) expires 7/20/2020**

### **Market Conditions and Drivers:**

- Approximately 25% of Texas' coal plants were retired in October 2017 and another is scheduled for October 23, 2019.
- Natural Gas inventories for Winter 2018/2019 were the lowest since 2008, so there has been growing volatility of Natural Gas prices.
- ERCOT's reserve margin fell below 13.75% minimum target entering into this summer at 8%.
- Electricity prices have been on the rise as utility companies pass through costs of new generators and transmission upgrades.
- Texas utility regulators have ordered ERCOT to make changes to its operating reserve demand curve which will increase real – time prices when power supplies are limited. "Scarcity pricing" is to incentivize more load assets to sell back onto the market and investments into new, better technology.
- The same Texas utility regulators announced it will restart the Corpus Christi plant that could power approximately 77,000 homes on the hottest day of the year and will bring some relief to the deficit reserve margin.
- The E.I.A. is now projecting that Natural Gas builds during injection season (April-Oct) will continue to outpace historical averages and total gas in storage will about equal the five-year average by the end of October.
- Market is in backwardation, which means the outer years have grown more attractive.

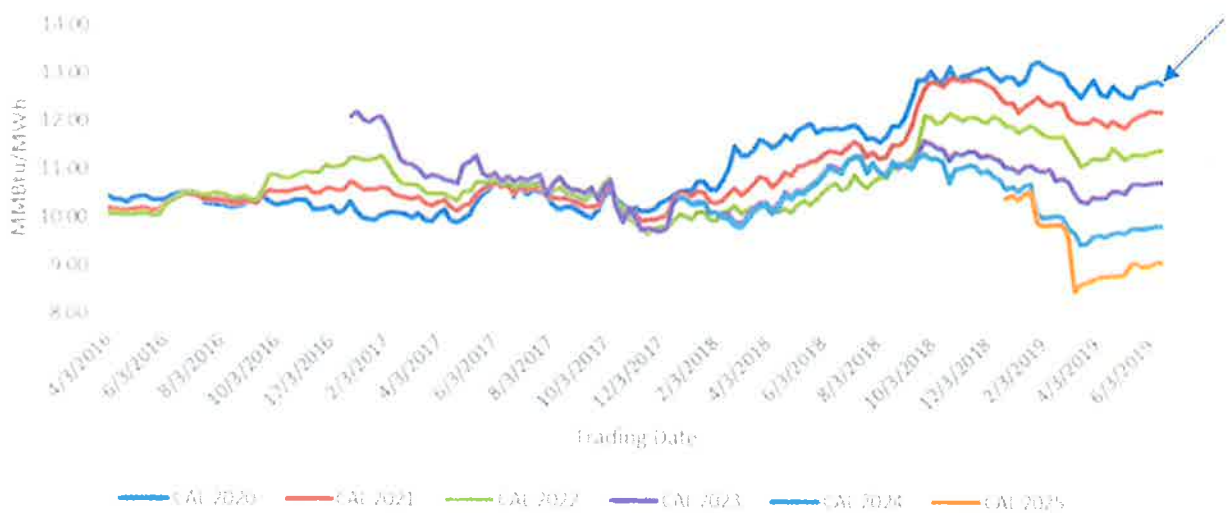


**Heat Rates:** Heat Rates are the cost to convert fuel into electricity. Heat Rates in ERCOT are currently in backwardation, meaning the outer years are cheaper than the near-term years (see graph below). Market backwardation is not the norm, as these markets are historically known to be cheaper near term and more expensive long term. This offers the opportunity to get long term budget certainty at a cheaper rate than it is short term.

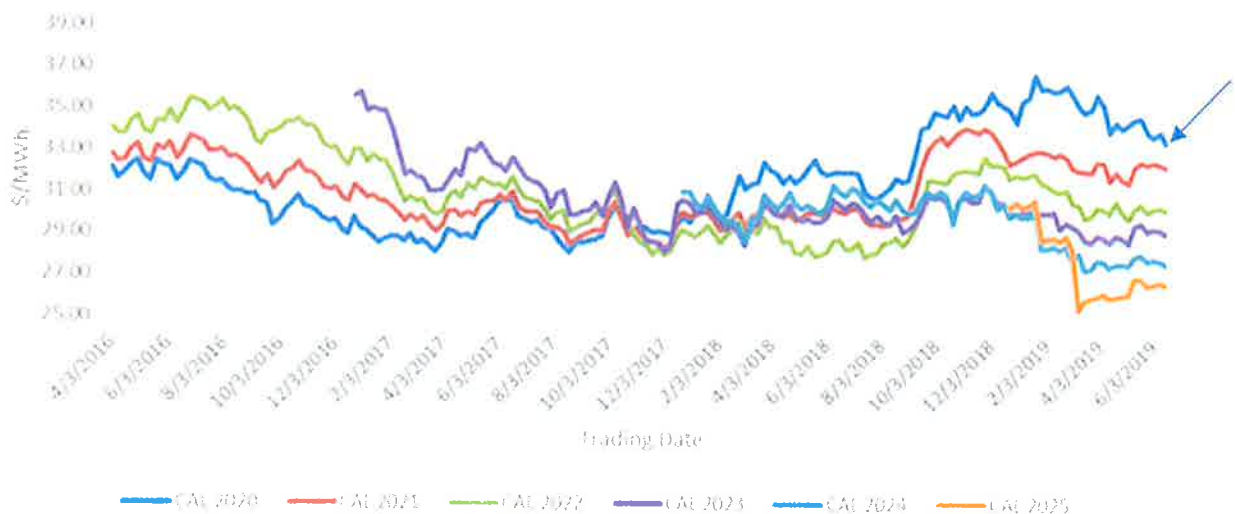


**Heat Rates:** Heat Rates are the cost to convert fuel into electricity. Heat Rates in ERCOT are currently in backwardation, meaning the outer years are cheaper than the near-term years (see graph below). Market backwardation is not the norm, as these markets are historically known to be cheaper near term and more expensive long term. This offers the opportunity to get long term budget certainty at a cheaper rate than it is short term.

**ERCOT Houston Load Zone  
RTC Heat Rate**



**ERCOT Houston Load Zone  
RTC Fixed Price**



## I. RFP Details

## OAKMONT PUBLIC UTILITY DISTRICT

### Proposal Details

Utility Company:	ERCOT Houston Load Zone	Start Date:	First Meter Read On or After: 07/01/2020	Current Rate:	0.05187 (\$/kWh)	Current Annual Spend:	\$39,999
Number of Accounts:	4	Annual Volume:	771,132 kWh	Current Bundled Price:	N/A	Average TDSP Price:	N/A

### Site List

Utility Name	Physical Address	Physical Address (Cont')	City, State, & Zipcode	Facility Name	Account Number	Meter Number	Rate Class
ERCOT Houston Load Zone							
	6950 1/2 RAYFORD RD		SPRING, TX 77389		229004929104	1008901022900492910111	350
	25005 NORTHCOREST DR		SPRING, TX 77389		238177758604	1008901023817775860106	
	25005 NORTHCOREST DR B		SPRING, TX 77389		238182742204	1008901023818274220106	360
	25134 1/2 HAVERFORD RD		SPRING, TX 77389		229002412303	1008901022900241230108	360
Total Site Count: 4							

### Credit Summary

Supplier	Status	Comments
Direct Energy	Approved	
Engle	Pending	
Hudson Energy	Approved	
Reliant Energy	Approved	



## II. Supplier Offers

OAKMONT PUBLIC UTILITY DISTRICT

### Fixed Price Load Following (\$/kWh)

#### Pricing Component Status

Ancillary Services	Congestion	Congestion Revenue Rights (CRR)	Energy	ISO/QSE/A dmrtr. Fees	Nodal Charges (Including RUC)	Renewables Portfolio Standard	Trans. And Distr. Losses	Unaccounted for Energy
INC	INC	INC	INC	INC	INC	INC	INC	INC

#### Supplier Offer Comparison

Utility Company	Supplier	Swing	Supplier Offers (\$/kWh)										Annual Savings vs Previous (\$)		
			12 Month	24 Month	36 Month	48 Month	60 Month	72 Month	84 Month	12 Month	24 Month	36 Month			
ERCOT Houston Load Zone	Direct Energy	+/-25%	0.05350	0.05160	0.05008	0.04882	0.04771			\$(1,257)	\$209	\$1,381			
	Engle	+/-25%	0.05096	0.04970	0.04865	0.04779	0.04718	0.04679	0.04654	\$702	\$1,674	\$2,483			
	Hudson Energy	+/-25%	0.05080	0.04900	0.04760	0.04680	0.04620	0.04580	0.04550	\$825	\$2,214	\$3,293			
	Reliant Energy	+/-25%	0.05221	0.05081	0.04979	0.04885	0.04793	0.04715	0.04689	\$(262)	\$818	\$1,604			

Note: Figures shown for terms less than 12 months in duration are not annualized and represent the term length only. Indicative pricing is not intended to be a binding offer for the purchase and/or sale of electric energy or capacity between the Parties.



acclaim  
ENERGY ADVISORS

pricing report

Utility Company	Supplier	Swing	Annual Savings vs Previous (\$)			
			48 Month	60 Month	72 Month	84 Month
ERCOT Houston Load Zone	Direct Energy	+/-25%	\$2,352	\$3,208		
	Engie	+/-25%	\$3,147	\$3,617	\$3,918	\$4,111
	Hudson Energy	+/-25%	\$3,910	\$4,373	\$4,681	\$4,912
	Reliant Energy	+/-25%	\$2,329	\$3,039	\$3,640	\$3,841

		1	2	3	4	5	6	7
		Hudson Energy 25% Swing 12 mo	Hudson Energy 25% Swing 24 mo	Hudson Energy 25% Swing 36 mo	Hudson Energy 25% Swing 48 mo	Hudson Energy 25% Swing 60 mo	Hudson Energy 25% Swing 72 mo	Hudson Energy 25% Swing 84 mo
Current Price		\$0.05187	\$0.05187	\$0.05187	\$0.05187	\$0.05187	\$0.05187	\$0.05187
Renewal Price (Rate)		\$0.05080	\$0.04900	\$0.04760	\$0.04680	\$0.04620	\$0.04580	\$0.04550
Price Difference		(\$0.0011)	(\$0.0029)	(\$0.0043)	(\$0.0051)	(\$0.0057)	(\$0.0061)	(\$0.0064)
Annual Usage		771,132	771,132	771,132	771,132	771,132	771,132	771,132
*Budget Impact vs. Savings		(\$825)	(\$2,213)	(\$3,293)	(\$3,910)	(\$4,372)	(\$4,681)	(\$4,912)
Annual Savings %		2%	6%	8%	10%	11%	12%	12%
Term Impact vs. Savings		(\$825)	(\$4,426)	(\$9,878)	(\$15,639)	(\$21,862)	(\$28,085)	(\$34,385)
*Based on current meters & annual usage								



**DATE**  
**7/11/2019**

**MONTHLY OPERATIONS REPORT**  
**OAKMONT PUBLIC UTILITY DISTRICT**

<b>METER COUNT</b>	
Occupied	1,138
Vacant	3
Commercial	2
Commercial O/D	2
Builder	1
Irrigation/Esplanade	18
<b>Total</b>	<b>1,164</b>

<b>BILLED CONSUMPTION</b>		
<b>05/13/19</b>	<b>to</b>	<b>06/13/19</b>
Residential		18,762,000
Builders		1,000
Commercial O/D		26,000
Commercial		405,000
Irrigation		1,404,000
<b>Total Gallons</b>		<b>20,598,000</b>

Leaks & Flushing: 75,000  
Total Consumption: 20,673,000

Plant Pumpage: 21,309,000  
Billed Percentage of Water: 97.02%

	<u>#1</u>
Calculated Well GPM	1,388
Design Well GPM	1,400
Well Pumpage	21,309,000

<b>Arrears for the Month of</b>	<b>MAY</b>	<b>to</b>	<b>Month of</b>	<b>JUNE</b>
Cut-Off Notices Mailed	05/23/19	Meter Read Date		06/13/19
Number of Notices Mailed	38	Billing Date		06/20/19
Cut-Off Date	06/18/19	Mailing Date		06/21/19
Number of Actual Cut-Offs	1	Due Date		07/15/19



# OAKMONT PUBLIC UTILITY DISTRICT

DATE  
7/11/2019

## MONTHLY OPERATIONS SUMMARY

### WATER PRODUCTION

June-19

Total Water Pumped for Calendar Month of :      June-19      **20,760,000**      Gallons

Pumpage 2019 Year to Date:      **79,184,000**      Gallons

Distribution System Chlorine Residual Reporting:	<b>Average</b>	<u>2.09</u>	mg/l.
	<b>Maximum</b>	<u>2.50</u>	mg/l.
	<b>Minimum</b>	<u>1.77</u>	mg/l.

---

TEXAS DEPARTMENT OF HEALTH I.D. NO. 1010337

Bacteriological Analysis :      4

Samples Taken On : **06/06/19**

All samples were returned negative from the state approved testing laboratory.

# OAKMONT PUBLIC UTILITY DISTRICT

## MONTHLY OPERATIONS SUMMARY

DATE  
7/11/2019

### BILLING & COLLECTION REPORT

June-19

**Balance Forward**  
As of 04/18/19

	<i>Total</i>
\$	125,570.89

**Collection Period:**

	04/18/19	TO	05/22/19
Deposit	\$		1,225.00
Water	\$		20,591.41
Sewer	\$		38,830.34
Connect	\$		570.60
Penalty	\$		752.05
RWA Fee	\$		59,943.01
Undistributed Overpayments	\$		682.06
<b>TOTAL</b>	<b>\$</b>		<b>122,594.47</b>

**Current Adjustments:**

\$ 1,838.60

**Current Billing for**

	05/13/19	TO	06/13/19
Deposit	\$		-
Water	\$		26,436.30
Sewer	\$		40,887.72
Connect	\$		-
Penalty	\$		756.21
RWA Fee	\$		84,498.96
<b>TOTAL</b>	<b>\$</b>		<b>152,579.19</b>

**TOTAL RECEIVABLE**

**\$ 157,394.21**

Billing Report Through: 06/20/19  
Deposits on file for the district: \$95,257.50  
Credit Card Payments: 246  
Bank Draft Payments: 260  
E Payments: 72

Consumption: 20,598,000  
Electronic Transfer: 260  
Paperless: 142

# OAKMONT PUBLIC UTILITY DISTRICT

## MONTHLY OPERATIONS SUMMARY WASTEWATER TREATMENT PLANT

May-19

TPDES Permit # 10910-001  
TX0058548

Expires: 3/1/2018

Effluent Quality Data: Reported for: May-19

	<u>Previous Month</u>	<u>Reported</u>	<u>Permitted</u>	<u>Excursion</u>
DO Minimum	7.02 mg/l	7.15 mg/l	4.00 mg/l	NO
pH Minimum	7.09 su	6.81 su	6.00 s.u.	NO
pH Maximum	7.54 su	7.64 su	9.00 s.u.	NO
TSS Average	3.81 mg/l	3.38 mg/l	15.00 mg/l	NO
TSS Maximum	6.46 mg/l	7.79 mg/l	40.00 mg/l	NO
TSS lbs/day	13.31 lbs/day	21.04 lbs/day	144.00 lbs/day	NO
NH3-N Average	0.10 mg/l	1.09 mg/l	3.00 mg/l	NO
NH3-N Maximum	0.25 mg/l	4.07 mg/l	10.00 mg/l	NO
NH3-N lbs/day	0.39 lbs/day	6.32 lbs/day	29.00 lbs/day	NO
Flow Average	0.688 mgd	0.694 mgd	0.750 mgd	NO
CL2 Res Min	1.09 mg/l	1.10 mg/l	1.00 mg/l	NO
CL2 Res Max	0.09 mg/l	0.09 mg/l	0.10 mg/l	NO
E Coli Avg.	1.76 mpn	3.42 mpn	63 mpn	NO
E Coli Maximum	3.10 mpn	31.50 mpn	200 mpn	NO
BOD 5 Average	3.88 mg/l	4.00 mg/l	10.00 mg/l	NO
BOD 5 Maximum	6.59 mg/l	7.17 mg/l	25.00 mg/l	NO
BOD 5 lbs/day	13.72 lbs/day	25.42 lbs/day	63.00 lbs/day	NO
Total Treated	21,514,000	gallons		
Effluent Quality Compliant with Discharge Permit ?			YES	



# OAKMONT PUBLIC UTILITY DISTRICT

7/11/2019

## CUT-OFF LIST STATUS

June 18, 2019

<u>NAME</u>	<u>ADDRESS</u>	<u>AMOUNT</u>	<u>STATUS</u>
Dahmann, Katherine	6615 Firebrook Ct	\$296.79	PD/ON

July 11, 2019

Board of Directors  
Oakmont Public Utility District  
c/o Coats | Rose  
9 Greenway Plaza, Suite 1100  
Houston, Texas 77046

Re: Monthly Status Report (Revised)  
Board Meeting of July 11, 2019

Dear Directors:

The following information summarizes our activities on your behalf since your last meeting:

1. **M102 Channel Repair** – It is our understanding Harris County Flood Control District sent an invoice in the amount of \$60,100 to Northampton MUD for the cost of the repairs. Oakmont is responsible for 50% of the cost, or \$30,050. We expect Oakmont will receive an invoice from Northampton for the District's share of the cost soon.
2. **Surplus Funds and Change in Scope Application** – No updates this month.
3. **WoodsEdge Church Sidewalks** – It is our understanding the deadline for completion of the school portion of the sidewalks has been extended to August 12<sup>th</sup>. We are continuing to assist the District's attorney and landscape architect with the coordination of the project.
4. **Northampton 2020 WWTP Improvements Project** – After the latest inspection of the Northampton MUD WWTP many items were identified that required improvements. The Northampton Engineer has put together a scope for the project and will be requesting authorization to begin design of the project at the Northampton July District meeting. Per the existing cost share agreement with Northampton, Oakmont PUD will be responsible for their share of the design and future construction project. Additionally, we have been provided with an updated Capital Improvements Plan for the WWTP and will be modifying the Oakmont PUD CIP to include the proposed improvements.

#### Projects in Proximity to Oakmont PUD

##### Gosling Road, Section 2 Widening:

Contract was awarded to Allgood Construction. Current estimate for completion is Q1 2020.

##### Gosling Road, Section 3 Expansion:

Harris County Precinct 4 intends to seek authorization to bid the project this month. Construction schedule has been modified to "TBD".





Board of Directors  
Oakmont Public Utility District  
Page 2 of 2  
June 11, 2019

**Gosling Bridge**

No update. Project is currently in the Study Phase (Updated 6/26/19). Final Design scheduled to begin Feb 2020 (Community Impact Jan 16, 2019).

We look forward to meeting with you.

Sincerely,

A handwritten signature in black ink, appearing to read 'Nathaniel Jackson', written over a horizontal line.

Nathaniel Jackson, PE  
Client Manager

NEJ/ab

K:\W5489\W5489-0900-00 General Consultation\Meeting Files\Status Reports\2019\Status Report 7-2019.doc

[Print](#) | [Close Window](#)

Subject: FW: Share

From: "Tina Deases" &lt;Lifestyle@Texaspud.com&gt;

Date: Thu, Jul 11, 2019 8:32 am

To: &lt;board@texaspud.com&gt;

Cc: "Michael Murr" &lt;mmurr@murr-inc.com&gt;, "Nathaniel Jackson" &lt;NJackson@jonescarter.com&gt;, "Aaron Bennett" &lt;ABennett@jonescarter.com&gt;

Attach: image1.png

Hello Oakmont PUD Board members and team,

According to the attached post there will be a new principal at French Elementary next year. Not sure how or if this will affect your current pathway project. Thanks & see you tonight.

Thanks very much,

Tina Deases  
Auburn Lakes Recreation Director  
281-255-2900  
Lifestyle@TexasPud.com



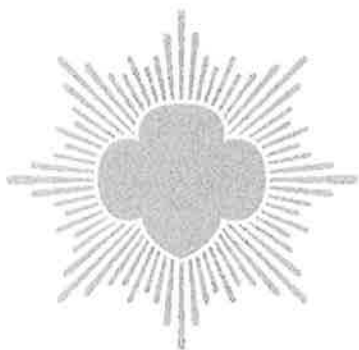
Subject: Little Free Library Project  
From: Donna Nugier  
Date: Mon, Jul 08, 2019, 11:19 am  
To: "board@texas pud.com" <board@texas pud.com>  
Attach: F-485 - GS Silver Award Intent Form - Carly Nugier.pdf

Good afternoon -

My daughter, Carly Nugier, would like to install a Little Free Library at the Auburn Lakes Recreation Center. She has received verbal approval from the PUD several months ago.

Please let me know if you have any questions. Also, please advise of the meeting date that Carly can attend to present again to the board.

Thanks,  
Donna Nugier



# Girl Scout Silver Award Intent Form

Girl Scouts of San Jacinto Council

**Send your completed form to: [silveraward@sjgs.org](mailto:silveraward@sjgs.org)**

Forms *must* be submitted as an editable PDF and include Adobe digital signatures.  
Scanned, photographed or printed copies will not be accepted.

## Girl Contact Information

Name: CARLY NUGIER Date submitted: 6/22/2019  
Address: 6518 PINE ARROW CT  
City: SPRING State: TX Zip Code: 77389  
Grade: 6TH School: HOFIUS INTERMEDIATE  
Girl email: CARLYNUGIER@ICLOUD.COM Phone: 832-444-7142  
Parent/Guardian email: D\_BAYARD@HOTMAIL.COM

Troop/Group Number: 13406 Troop/Group Advisor: Donna Ellison  
Troop/Group Advisor's Phone: 281-455-9587 Email: donna\_ellison@hotmail.com  
GSSJC Community KLEIN TRAILS Region: \_\_\_\_\_

Project Advisor: \_\_\_\_\_  
Project Advisor's Organization: OAKMONT PUD  
Project Advisor's Phone: \_\_\_\_\_ Email: board@texaspud.com

## Prerequisites

List the Girl Scout Journey that was completed,  
along with the Troop/Group Advisor signature:

Journey: OUTDOOR

Advisor signature:  
Donna Nugier

Digitally signed by Donna Nugier  
Date: 2019.06.22 14:52:06 -05'00'

## Project Team

List all Girl Scouts (first and last  
name) who will be completing the  
Silver Award with you/on your team:

1. Me
2. \_\_\_\_\_
3. \_\_\_\_\_
4. \_\_\_\_\_

*See the Silver Award Project Guide  
for team requirements.*

**\*\*Please review the Silver Award Project Guide  
(found on the GSSJC website) before completing this next section.\*\***

## **Take Action Project**

Target completion date: 12/31/2019

Project Name: LITTLE FREE LIBRARY

Organization to be partnered with: OAKMONT PUD

Location at which the project will be completed: AUBURN LAKES RECREATION CENTER

1) What is the root cause that your project is addressing?

I AM TRYING TO PROMOTE LITERACY BY HAVING BOOKS AVAILABLE TO NEIGHBORS OF ALL AGES.

2) Please describe your project and how the 50 hours (per girl) will be achieved?

I PLAN TO BUILD, INSTALL AND DECORATE A LITTLE FREE LIBRARY WHERE BOOKS CAN BE EXCHANGED. I WILL REQUEST BOOK DONATIONS AND BE THE CARETAKE OF THE LIBRARY BY CHECKING IT WEEKLY AND KEEPING IT TIDY.

3) How are you collaborating (working) with your partnered organization?

I HAVE TO OBTAIN APPROVAL AS TO THE INSTALLATION LOCATION.

4) How is your project sustainable (continues after your project is complete)?

PEOPLE OF AUBURN LAKES WILL BE ABLE TO VISIT TO TAKE OR LEAVE A BOOK AT ANY TIME.

I plan to utilize donations for my project:

Yes ☒ No ☐

I plan to utilize a money-earning activity (MEA) for my project:

Yes ☐ No ☒

Please see the Silver Award Project Guide regarding the required forms and guidelines for solicitation, donation and money-earning. These forms must be submitted to [silveraward@sjgs.org](mailto:silveraward@sjgs.org) for approval prior to the donation or MEA.

**Please note that forms may be submitted by a girl, her parent/guardian, or Troop Leader; however, it is ultimately the girl's responsibility to ensure that submission deadlines are met.**

Girl signature: CARLY NUGIER Digitally signed by CARLY NUGIER  
Date: 2019.06.22 14:57:01 -05'00' Date: \_\_\_\_\_

Troop/Group Advisor Signature: Donna Ellison Digitally signed by Donna Ellison  
Date: 2019.06.27 20:35:03 -05'00' Date: \_\_\_\_\_

Project Advisor Signature: \_\_\_\_\_ Date: \_\_\_\_\_



Subject: Auburn Lakes- Bob Drops by Aquatics Management  
From: "Tina Deases" <Lifestyle@TexasPud.com>  
Date: Mon, Jul 08, 2019 10:56 am  
To: <board@texaspud.com>  
Cc: "Steven Wright" <Steven@risherco.com>  
Attach: Oakmont Public Utility- BoB Drop.pdf  
Oakmont Public Utility- BoB Drop2.pdf

Hello Board Members,

I received these reports from Aquatics Management and wanted to pass them on. This is what they call a "Body on the Bottom" test. Someone from the Aquatics Management team will  
The same lifeguard performed both tests because she failed it one day then passed it a couple of days later.

To my knowledge these are the only BoB drops that have been completed at the Auburn Lakes pool this year. We can discuss at the next meeting if you want me to continue to send the:

Thanks very much,

*Tina Deases*

Auburn Lakes Recreation Director  
281-255-2900  
Lifestyle@TexasPud.com

From: Peter Clark <peter.clark@houston-pmg.com>  
Sent: Thursday, July 4, 2019 4:28 PM  
To: Lifestyle@TexasPud.com  
Subject: Fwd: Oakmont Public Utility- BoB Drop has been completed

Sent from my iPhone

Begin forwarded message:

From: GoFormz <[no-reply@goformz.com](mailto:no-reply@goformz.com)>  
Date: July 4, 2019 at 3:32:16 PM CDT  
To: [peter.clark@houston-pmg.com](mailto:peter.clark@houston-pmg.com)  
Subject: Oakmont Public Utility- BoB Drop has been completed  
Reply-To: [no-reply@goformz.com](mailto:no-reply@goformz.com)

Peter Clark has completed Oakmont Public Utility- BoB Drop.

Thanks very much,

*Tina Deases*

Auburn Lakes Recreation Director  
281-255-2900  
Lifestyle@TexasPud.com

# Body on the Bottom® – Drop or Training Exercise



Pool Oakmont Public Utility

Which Pool? Oakmont Public Utility Main Pool Date 7/4/2019 Time 3:29 PM

Performed by Peter Clark Lifeguard Natalie Aquino Sisk

Conditions: Sunny

Windy?: Yes

This form of training is a: Surprise Drop

Test Result: Passed

How many people were in the pool at time of training: 25

How deep was the water where the BoB was placed: 3.6 ft

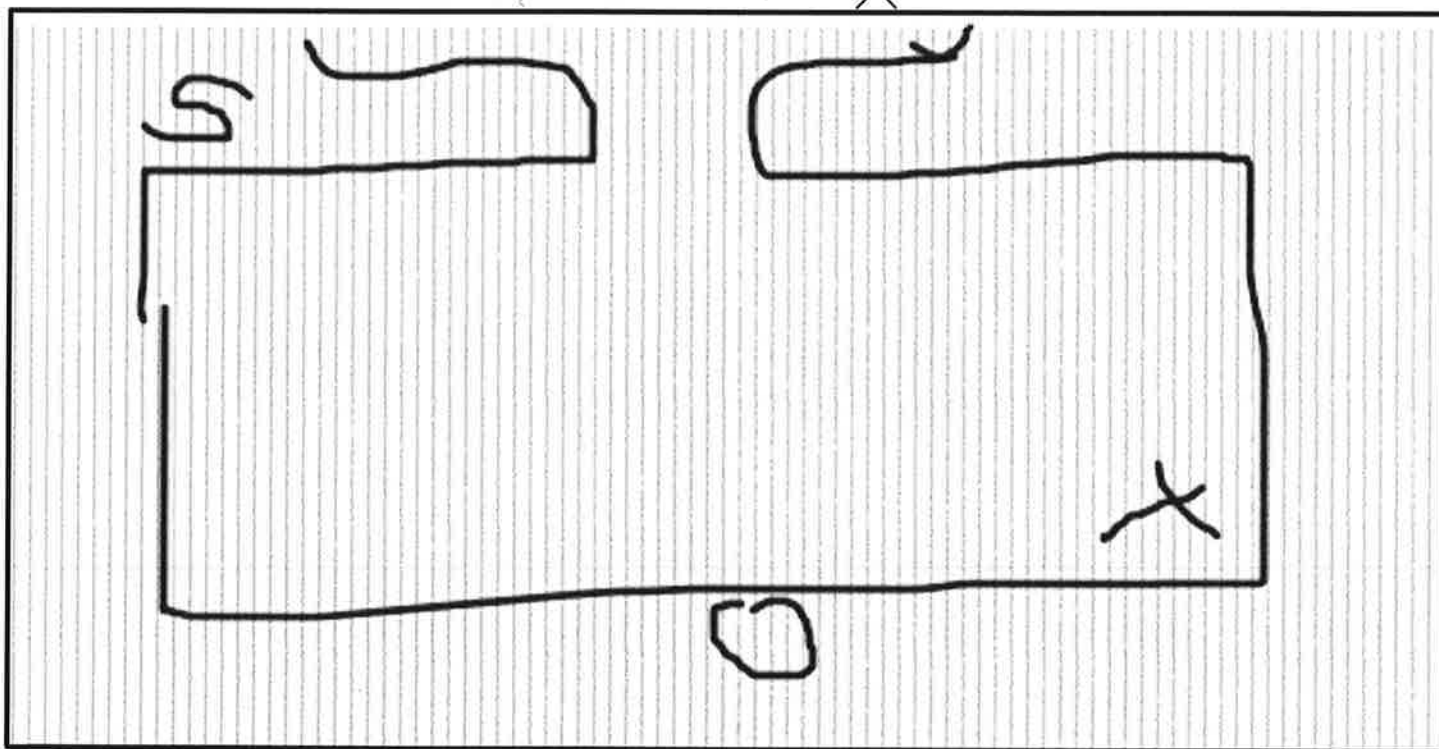
Length of time until recognition of BoB: 10 seconds

Length of time until BoB retrieved: 5 seconds

Lifeguard did not hesitate once recognition was made: ☒

Used proper whistle command when vacating post: ☒

Lifeguard used proper entry into the pool: ☒



Draw a schematic of the pool with an "O" where the Lifeguard(s) were stationed and put the Lifeguards name by their station. Place an "X" where the BoB was placed in the pool. Place an "S" at the spot from which the Drop and Rescue was supervised. If a different training exercise, show where objects were placed in pool and location of the lifeguard.

# Body on the Bottom® – Drop or Training Exercise

Pool Oakmont Public Utility

Which Pool? Oakmont Public Utility Main Pool Date 7/3/2019 Time 12:38 P

Performed by Brad Taylor Lifeguard Natalie Aquino-Sisk

Conditions: Cloudy

Windy?: No

This form of training is a: Surprise Drop

Test Result: Failed

How many people were in the pool at time of training: 5

How deep was the water where the BoB was placed: 4 ft

Length of time until recognition of BoB: - seconds

Length of time until BoB retrieved: - seconds

Lifeguard did not hesitate once recognition was made: 7/3/2019 12:38:14 PM

Used proper whistle command when vacating post :

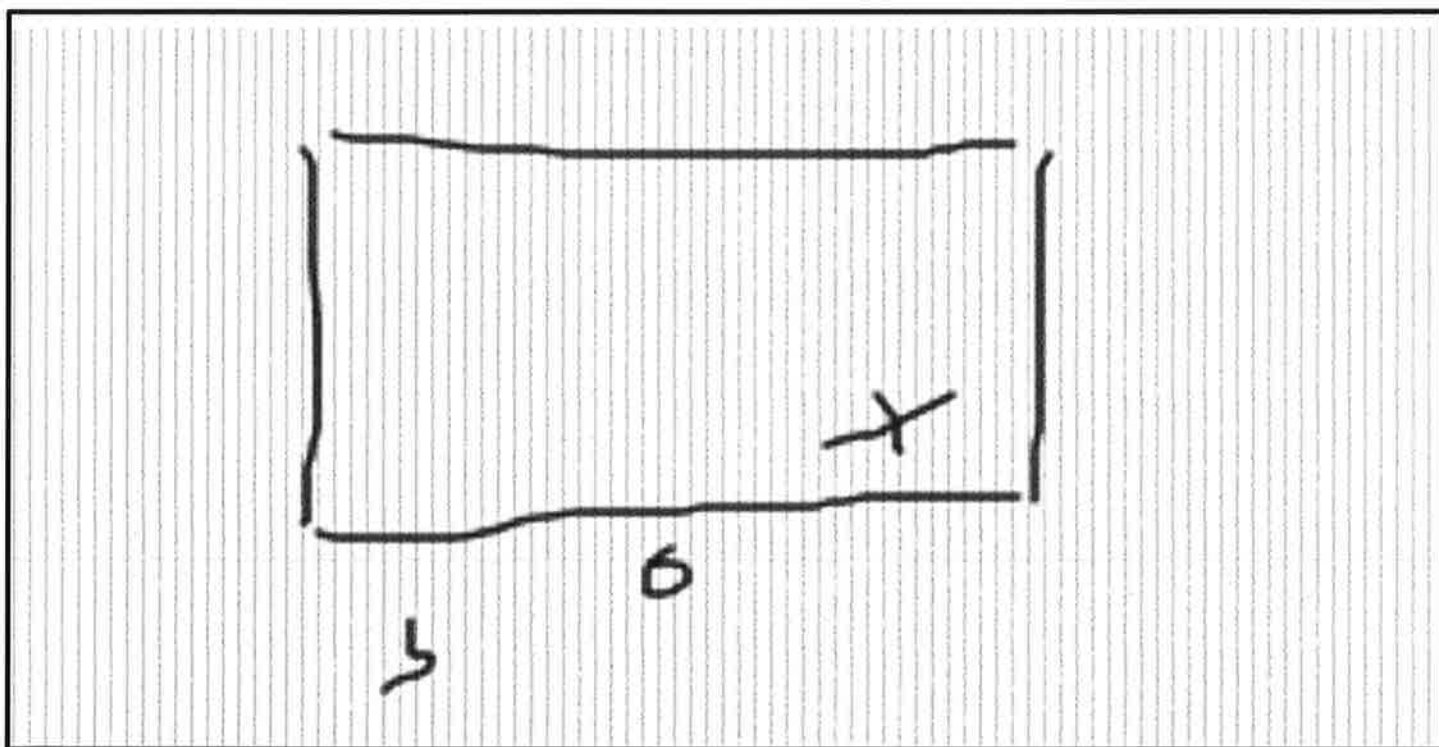
Lifeguard used proper entry into the pool:

Auburn Lakes  
Recreation Center

Google

W Rayford Rd

Map data ©2019



Draw a schematic of the pool with an "O" where the Lifeguard(s) were stationed and put the Lifeguards name by their station. Place an "X" where the BoB was placed in the pool. Place an "S" at the spot from which the Drop and Rescue was supervised. If a different training exercise, show where objects were placed in pool and location of the lifeguard.

**Subject:** Auburn Lakes Lifeguards  
**From:** "Tina Deases" <Lifestyle@Texaspud.com>  
**Date:** Mon, Jul 08, 2019 6:43 am  
**To:** <board@texaspud.com>  
**Attach:** Video.MOV  
Video\_1.MOV  
Untitled attachment 22073.txt

-----Original Message-----

**From:** Christina Hallmark  
**Sent:** Saturday, July 6, 2019 10:55 PM  
**To:** lifestyle@texaspud.com; jennifer@texaspud.com  
**Subject:** Auburn Lakes Lifeguards

Jennifer,

Thank you for taking the time to address these issues and forward this on to pool management.

Let me start by saying I have attached a video from a little while back and one that I took today. That particular day (the one in the first video) I walked up to the guards and pleaded with them to watch the people. Fast forward to today and it was back to the same old thing. We got to the pool around 4:30pm and most of the guards seemed to be more concerned with talking and hanging out than doing their jobs. There is who was getting on stand. During this time a little boy (between 8-10 years old) got in the pool and was swimming after a pool noodle and no one even noticed or asked him to get out. So after about 8 minutes she got off stand she was continually walking around the pool socializing with 2 of the other lifeguards (blonde haired boy and a brown haired girl) with most of the time no ones eyes on the water because they

After today, to say I'm disappointed in how our pool is guarded would be an massive understatement. I am in the lifeguard management industry and have been for the last 13 years and I know how water should

Again I appreciate you taking the time to address these issues and I hope to see an improvement in the staff at the pool. Have a wonderful night.

**Subject:** Texas PUD Contact Form  
**From:** OPUD Board <board@texas pud.com>  
**Date:** Fri, Jul 05, 2019 4:02 pm  
**To:** OPUD Board <board@texas pud.com>

From: Sharnv wright  
Email:  
Phone:

Message Body:  
Can a Northamplon resident join to use pool? And price?

This e-mail was sent from a contact form on TexasPUD.com.

**Subject:** Texas PUD Contact Form  
**From:** OPUD Board <board@texaspud.com>  
**Date:** Wed, Jul 03, 2019 8:31 am  
**To:** OPUD Board <board@texaspud.com>

From: Amy Brink  
Email: <  
Phone:

**Message Body:**

We had some work done on our pool last month and had to refill it. We took note of the meter readings before and after the pool was refilled (0110670 on 6/24 and 0142480 on 6/26) and would like the Board to

This e-mail was sent from a contact form on TexasPUD.com.

**Subject:** Oakmont PUD: DM: Email Subscribers  
**From:** Off Cinco Updates <updates@offcincocom>  
**Date:** Tue, Jul 02, 2019 11:59 am  
**To:** TexasPUD <board@texaspud.com>  
**Cc:** Off Cinco Updates <updates@offcincocom>

Hello,

As of 2019-06-26 there are 144 (+4) email subscribers.

Please let us know if there is any news or information that you would like us to send out via email and/or text. Some suggestions are:

- Garbage holidays or news
- Water plant or pump maintenance
- District events
- Pool or Rec center events

Sincerely,

Off Cinco Updates  
[updates@offcincocom](mailto:updates@offcincocom)  
(713) 560-0610

OFF CINCO  
23501 Cinco Ranch Blvd.  
Suite H120-177  
Katy, Texas 77494  
[offcincocom](http://offcincocom)

PLEASE NOTE: Website updates sent via email are processed within 6-8 hours on average, Monday through Friday. If you have an urgent or weekend update please call or text (713) 560-0610.

CONFIDENTIALITY NOTICE

The information in this email may be confidential and/or privileged. This email is intended to be reviewed by only the individual or organization named above. If you are not the intended recipient or an authorized representative of the intended recipient,

Subject: Oil spill?  
From: Jennifer Houston  
Date: Tue, Jul 02, 2019 10:21 am  
To: "Board@texaspud.com" <Board@texaspud.com>  
Attach: image1.jpeg  
image2.jpeg  
image3.jpeg  
image4.jpeg

These are spills of some kind on my cul de sac on Honeycrest Lane from the trash or recycle truck. Not sure which. It is my understanding that the trucks should not leak. Not necessarily asking for a clean street.  
Thank you.













Jennifer Houston  
Auburn Lakes HOA Board

- <http://www.auburnlakeshoa.org>

**Subject:** Monthly Analytics Report  
**From:** noreply-analytics@google.com  
**Date:** Mon, Jul 01, 2019 6:54 am  
**To:** board@texaspud.com  
**Attach:** Analytics Oakmont PUD Monthly Report 20190601-20190630.pdf

analytics@offcinco.com has shared a report from Google Analytics with you.  
The report is attached.

analytics@offcinco.com also included a message:

Hello,

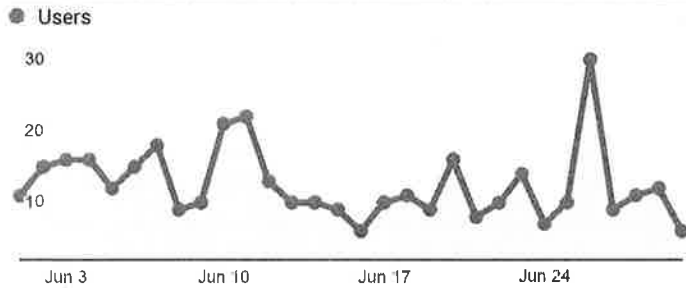
Please find attached the monthly analytics report for Oakmont Public  
Utility District (TexasPUD.com).

Off Cinco

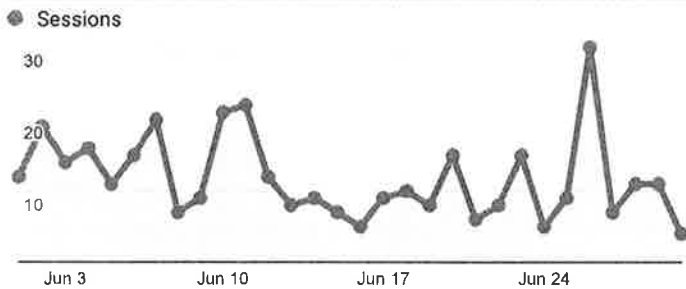
-----  
This is a report email from Google Analytics. You received this email  
because analytics@offcinco.com requested this report be sent to you. If you  
would like to opt out of emails from this user, go to  
<https://www.google.com/analytics/web/optout?token=ts9PSGwBAAA.acFFod3P4Bm99U6-h3wyRBmcs37GNhs1cklElbgPbxizTp8hM0kR1en1YY3feLSnz7Hdemf1UDcEOtvM5X2XfQ.FhV2lvoFTe2GHYJoYI3nC>

○ All Users  
100.00% Sessions

## Users



## Sessions



## Sessions by Channel

Default Channel Grouping	Sessions	% New Sessions
Organic Search	233	73.39%
Direct	73	65.75%
Social	48	77.08%
Referral	1	100.00%

## Sessions by Source / Medium

Source / Medium	Sessions	% New Sessions
google / organic	222	72.07%
(direct) / (none)	73	65.75%
m.facebook.com / referral	25	92.00%
lm.facebook.com / referral	12	41.67%
facebook.com / referral	6	66.67%
sogou / organic	6	100.00%
l.facebook.com / referral	5	100.00%
yahoo / organic	5	100.00%
artstart.top / referral	1	100.00%

## Pageviews by Page Title

Page Title	Pageviews	Unique Pageviews
Oakmont Public Utility District	371	267
Amenities – Oakmont Public Utility District	158	127
Services – Oakmont Public Utility District	118	102
POOL – Oakmont Public Utility District	88	74
CLUB HOUSE – Oakmont Public Utility District	53	45
GENERAL MEETING – Oakmont Public Utility District	52	38
Board – Oakmont Public Utility District	49	36
News – Oakmont Public Utility District	43	39
Archives – Oakmont Public Utility District	42	15
Contact – Oakmont Public Utility District	42	34

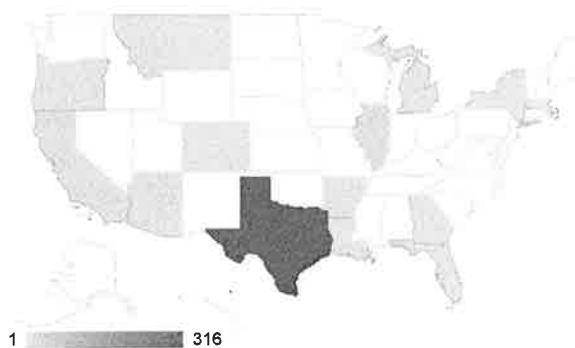
## Time on Page by Page Title

Page Title	Avg. Time on Page
POOL – Oakmont Public Utility District	00:02:12
WEST LAKE – Oakmont Public Utility District	00:01:33
CLUB HOUSE – Oakmont Public Utility District	00:01:17
FITNESS CENTER – Oakmont Public Utility District	00:01:15
Board – Oakmont Public Utility District	00:00:55
Services – Oakmont Public Utility District	00:00:48
Contact – Oakmont Public Utility District	00:00:38
Rapids – Oakmont Public Utility District	00:00:36
Amenities – Oakmont Public Utility District	00:00:35
GENERAL MEETING – Oakmont Public Utility District	00:00:31

## Sessions by Country

Country	Sessions	% New Sessions
United States	344	71.80%
Japan	5	100.00%
China	2	100.00%
Australia	1	100.00%
Canada	1	100.00%
India	1	100.00%

Safari	154	71.43%
Chrome	132	65.15%
Safari (in-app)	23	100.00%
Firefox	18	77.78%
Internet Explorer	13	92.31%
Samsung Internet	7	100.00%
Edge	4	25.00%
Android Webview	3	100.00%
Opera	1	100.00%



#### Sessions by Device Category

Device Category	Sessions	% New Sessions
mobile	230	70.00%
desktop	112	76.79%
tablet	13	76.92%

#### Sessions by Mobile Device

Mobile Device Info	Sessions	% New Sessions
Apple iPhone	146	70.55%
Samsung SM-G973U Galaxy S10	14	7.14%
Apple iPad	9	77.78%
Samsung SM-N960U Galaxy Note9	5	80.00%
Apple iPhone 8 Plus	4	100.00%
Apple iPhone X	4	100.00%
Google Pixel 2	4	0.00%
Samsung SM-G930T Galaxy S7	4	50.00%
Samsung SM-G965U Galaxy S9+	4	100.00%
Samsung SM-N950U Galaxy Note8	4	75.00%

#### Sessions by City

City	Sessions	% New Sessions
Houston	159	68.55%
The Woodlands	75	66.67%
Austin	33	75.76%
Tomball	14	78.57%
Cypress	10	70.00%
Chicago	9	100.00%
Dallas	7	85.71%
Katy	3	66.67%
League City	3	33.33%
San Antonio	3	33.33%



**Subject:** Texas PUD Contact Form  
**From:** OPUD Board <board@texaspud.com>  
**Date:** Mon, Jun 24, 2019 1:17 pm  
**To:** OPUD Board <board@texaspud.com>

**From:** Dijamae sims  
**Email:**  
**Phone:**

**Message Body:**

Hello my name is Dijamae sims I had some questions to ask about the clubhouse. Do you rent the area out ? Like for birthday party's or anything ?

---  
This e-mail was sent from a contact form on TexasPUD.com.

**Subject:** Invitation to End of Year Party  
**From:** Tina deAses <llifestyle@texaspud.com>  
**Date:** Fri, Jun 21, 2019 8:06 pm  
**To:** board@texaspud.com

Hello Board Members,

The rapids swim team asked me to extend an invitation to all of you to their end of year party this Monday. I will be out of the office on Monday & Tuesday so I won't be able to attend. The party details are listed below. Please join us on Monday, June 24th for our End of the Season Party. We will begin at 5:30 with awards and the pool will be open after for swimming!

The Rapids will provide cake and pizza. Come on out and have a swimtastic fun time!

Thank you,

Tina DeAses  
Auburn Lakes Recreation Director  
281-255-2900